

Casy Country Day School	078631000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	646,318	665,051	656,090
Federal Projects	5,792	11,080	2,313
State Projects	10,497	7,755	9,165
Schoolwide Project Total	662,607	683,886	667,568

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	10,299	0	646,516	5,792	662,607
PERCENTAGE OF TOTAL REVENUES	1.55%	0.00%	97.57%	0.87%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,750	2,333
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,750	2,332
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	5,500	4,665
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	5,500	4,665

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	3,981
BUILDING & IMPROVEMENTS	0
EQUIPMENT	14,661
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	105.575
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	105.575
1997 - 1998 ELEMENTARY	139.210
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	139.210
1998 - 1999 ELEMENTARY	131.555
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	131.555

TEACHER SALARIES	\$297,644
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FALL ENROLLMENT	160
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